

Town of Troy, NH
Budget Committee
Meeting Minutes, September 11, 2023

Budget Committee Members Present: Benjamin Drugg, Adam Hopkins, Allen Bailey, Steve Obert, Jamie Hummel, Tara Chasse, Deborah Wilson , Selectman TJ Chasse.

Budget Committee Member Absent: Richard HKS Thackston, Matthew Meacham.

Also Present: Town Administrator: Mary Guild, Executive Assistant: Sarah Lashua, Clerk: Elizabeth Berry.

- 1 I. Chairman Drugg called the meeting to order at 6:09pm.
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- 3 II. Election of Officers: MOTION to nominate Mr. Drugg as Chairman of the budget
4 committee, Mr. Hopkins. SECOND by Mr. Bailey. All members of the committee voted
5 in favor of this motion.
6 MOTION to nominate Mr. Hopkins as vice chair of the budget committee and Mr. Bailey
7 as secretary of the budget committee, Chairman Drugg. SECOND by Ms. Chasse. All
8 members of the committee voted in favor of this motion.
- 9 III. Appointments to Open Committee Seats: There are no open seats on the budget committee
10 at this time.
- 11 IV. New Business:
- 12 a. 2023/2024 Municipal Calendar:
13 A New Hampshire Municipal Association Budget Season Calendar was provided to the
14 Committee members to review.
- 15 b. New Member Orientation:
16 Chairman Drugg tabled this item until future notice.
- 17 c. Budget Season Schedule
18 The Budget Committee reviewed and discussed the 2023–2024 budget season
19 schedule. MOTION to move the conservation Commission, Zoning Board, and the
20 Planning Boards meeting to November 30, 2023, Mr. Drugg. SECOND by Mr.
21 Hopkins. All members of the board voted in favor of this motion.
22 The Committee continued the discussion finding some small errors. MOTION to
23 tentatively approve the Meeting Schedule with Changes, Mr. Bailey. SECOND by Ms.
24 Chasse. All members of the Committee voted in favor of this motion.
- 25 d. YTD Budget Vs. Actual
26 The Budget Committee reviewed the current year budget and discussed.
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- 28 V. Old Business: There was no old business to review.
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- 30 VI. Public Comment: There were no public comments.
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- 32 VII. Adjournment: MOTION to adjourn the meeting, Mr. Bailey, SECOND by Mr. Obert. All
33 members of the Committee voted in favor of the motion.
34
- 35 The Meeting was Adjourned at 8:39pm.

Respectfully Submitted By,
Elizabeth Watson,
Administrative Assistant.



Benjamin Drugg, Chairman

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Questions:

1. 4195-905 Cemetery Water, Sewer billing – Water was turned OFF at the cemeteries until AFTER the second quarter billing was sent out. The Cemetery Department will receive billing in 3rd quarter.
2. 4196-225 Railroad Depot Building – Roof repairs of the depot and the freight building. *Account suggestions for charges?*
3. 4210-812 Police Cellular Phone – \$349.99 U.S. Cellular Signal Booster. *Account suggestion?*
4. 4215-114 Ambulance Administrative/Clerical – Adam D. time – \$954.98 moved from 4215-102 to 4215-114
5. 4216-905, 4216-985 – 985 Deleted & \$89.70 moved from 985 to 905. 985 will still show on budget this year because there were adjustments made in the account
6. 4216-682 Propane Gas – Emergency Generator
7. 4220-682 Propane Gas – Emergency Generator
8. 4326-108 – Deleted
9. 4321-360 TS General Supplies – Additional charges for Trash bags received
10. 4321-960 TS Waste/Recycle – Removal of accumulated tires
11. 4332-995 – Deleted
12. 4414-315 Animal Control Equipment Purchase – 2 pair “Bite” Gloves
13. 4445-280 & 282 – Corrected Budgeted Amount (2023)
14. 4520-360 General Supplies – Charges should be charged to revolving fund
15. 4520-814 Surveillance System – Service on surveillance system
16. 4530-101 Salary – Must be discussed with Board of Selectmen, Recreation Committee
17. Hide \$0.00 accounts – Will do when printing Expenditure Budgets
18. 4550-226 Alarm/Sprinkler & 228 Elevator – Trustees of Trust Funds to discuss with Kristen Tilton as well as charges for lighting. Money for bldg. repairs/renovations was set aside in Warrant Article. There was no article to expend
19. 4589 Troy Fest – “Hide” accounts Will do when printing Expenditure Budgets
20. 4711-500 Water System Improvements – Budgeted amount from Treasurer’s spreadsheet
21. 4903-019 \$25,000 Encumbrance
22. 4909-350 – Repair of Buildings, etc. \$44,460 requested from NH PDIP (offsetting revenue)
23. 4915 & 4916 – Adjustments have been made