

SPECIAL TOWN  
MEETING  
WARRANT  
2024

*Town of Troy*  
*State of New Hampshire*

Special Town Meeting begins at 5:00 PM  
at the Samuel E. Paul Community Center  
61 South Street  
July 18, 2024

To the inhabitants of the Town of Troy  
in the County of Cheshire in the said State qualified  
to vote in Town Affairs:

You are hereby notified to meet at the  
Samuel E. Paul Community Center in Troy  
on the 18th day of July 2024, at 5:00 o'clock (5:00  
p.m.) in the evening  
to act upon the following:

- 1) To see if the town will vote to ratify the results of the March 13, 2024, annual meeting even though the posting requirements were not met.

Given under our hands and seal this 10th day of June 2024

  
TJ Chasse, Chairman

  
Richard Thackston, Selectman

  
Curtis Hopkins, Selectman



**BOARD OF SELECTMEN  
PUBLIC HEARING FOR  
SPECIAL TOWN MEETING**

**Place:** Samuel E. Paul Community Center  
61 South Street, Troy, NH 03465

**Thursday, June 20, 2024, 5:00 pm**

- I. 5:00- CALL MEETING TO ORDER/PLEDGE OF ALLEGIANCE**
- II. PUBLIC HEARING FOR SPECIAL TOWN MEETING**
- III. OTHER BUSINESS**
- IV. ADJOURNMENT**



# 2024 Troy Special Town Meeting Schedule

DATE	DAY	TIME	DESCRIPTION
June 6, 2024	Thursday	5:00 pm BOS Meeting	Board of Selectmen call a Special Town Meeting (STM) on July 18, 2024 for the purpose of curing procedural defect - RSA 31:5-b II (a) and required public hearing on June 20, 2024
June 7-13, 2024			Send STM Hearing Notice to Newspaper - Post on bulletin boards and web at least 7 days in advance of hearing
June 7-13, 2024			STM Hearing Notice Published and Posted at least 7 days in advance of hearing
June 20, 2024	Thursday	5:00 PM before regular BOS Meeting	<b>Public Hearing for STM</b> - not less than 7 calendar days prior to STM RSA 31:5-b II ( c )
June 21 <sup>st</sup> -July 3 <sup>rd</sup>			Post STM Warrant and 2024 MS-636 at meeting place, public places and web - 14 days prior to the special meeting excluding day of post and day of meeting RSA 39:4
June 21 <sup>st</sup> -July 3 <sup>rd</sup>			Send STM warrant to newspaper 39:4 within 7 days of posting warrant
July 18, 2024	Thursday	5:00 PM before regular BOS Meeting	Special Town Meeting

***This schedule is subject to change.***

**2024  
MS-737**











**Proposed Budget  
Troy**

For the period beginning January 1, 2024 and ending December 31, 2024  
 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 26, 2024

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ben Drugg	Chairman	
Adam Hopkins	Vice-Chairman	
Steve Obert	Member	
Deborah Wilson	Member	
Matt Meacham	Member	
Richard HKS Thackston	Member	
Allan Bailey	Member	
Tara Chasse	Member	
Jamie Hummell	Member	
TJ Chasse	Selectmen's Rep	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
 NH DRA Municipal and Property Division  
 (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**2024  
MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>General Government</b>								
4130	Executive	06	\$441,544	\$454,669	\$485,969	\$0	\$485,969	\$0
4140	Election, Registration, and Vital Statistics	06	\$601	\$1,528	\$3,279	\$0	\$3,279	\$0
4150	Financial Administration	06	\$56,000	\$56,000	\$50,000	\$0	\$50,000	\$0
4152	Property Assessment		\$70,000	\$70,000	\$0	\$0	\$0	\$0
4153	Legal Expense	06	\$12,676	\$30,000	\$45,000	\$0	\$45,000	\$0
4155	Personnel Administration	06	\$0	\$0	\$7,459	\$0	\$7,459	\$0
4191	Planning and Zoning	06	\$3,291	\$6,683	\$8,433	\$0	\$8,433	\$0
4194	General Government Buildings	06	\$44,557	\$56,677	\$43,614	\$0	\$43,614	\$0
4195	Cemeteries		\$28,485	\$38,539	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations	06	\$4,031	\$4,050	\$4,069	\$0	\$4,069	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	06	\$6,593	\$10,000	\$25,000	\$0	\$25,000	\$0
<b>General Government Subtotal</b>			<b>\$667,778</b>	<b>\$728,146</b>	<b>\$672,823</b>	<b>\$0</b>	<b>\$672,823</b>	<b>\$0</b>
<b>Public Safety</b>								
4210	Police	06	\$453,427	\$516,188	\$549,197	\$0	\$549,197	\$0
4215	Ambulances	06	\$146,643	\$148,223	\$203,786	\$0	\$203,786	\$0
4220	Fire	06	\$117,363	\$112,554	\$121,328	\$0	\$121,328	\$0
4240	Building Inspection	06	\$0	\$20,000	\$10,000	\$0	\$10,000	\$0
4290	Emergency Management	06	\$453	\$442	\$999	\$0	\$999	\$0
4299	Other Public Safety	06	\$0	\$0	\$12,782	\$0	\$12,782	\$0
<b>Public Safety Subtotal</b>			<b>\$717,886</b>	<b>\$797,407</b>	<b>\$898,092</b>	<b>\$0</b>	<b>\$898,092</b>	<b>\$0</b>



2024  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$0	\$297,999	\$393,798	\$0	\$393,798	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$0	\$15,000	\$15,000	\$0	\$15,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$0</b>	<b>\$312,999</b>	<b>\$408,798</b>	<b>\$0</b>	<b>\$408,798</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration	06	\$151,169	\$145,420	\$166,104	\$0	\$166,104	\$0
4323	Solid Waste Collection		\$0	\$5,000	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$151,169</b>	<b>\$150,420</b>	<b>\$166,104</b>	<b>\$0</b>	<b>\$166,104</b>	<b>\$0</b>



2024  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's		Budget Committee's	
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	06	\$275	\$1,850	\$2,271	\$0	\$2,271	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$275</b>	<b>\$1,850</b>	<b>\$2,271</b>	<b>\$0</b>	<b>\$2,271</b>	<b>\$0</b>





**2024  
MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Welfare</b>								
4441	Welfare Administration	06	\$28,276	\$30,122	\$37,760	\$0	\$37,760	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$15,815	\$15,815	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$44,091</b>	<b>\$45,937</b>	<b>\$37,760</b>	<b>\$0</b>	<b>\$37,760</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	06	\$85,348	\$91,478	\$65,294	\$0	\$65,294	\$0
4550	Library	06	\$112,452	\$117,548	\$140,921	\$0	\$140,921	\$0
4583	Patriotic Purposes	06	\$710	\$800	\$800	\$0	\$800	\$0
4589	Other Culture and Recreation	06	\$835	\$950	\$29,957	\$0	\$29,957	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$199,345</b>	<b>\$210,776</b>	<b>\$236,972</b>	<b>\$0</b>	<b>\$236,972</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611	Conservation Administration	06	\$811	\$1,557	\$2,205	\$0	\$2,205	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development	06	\$0	\$0	\$1	\$0	\$1	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$811</b>	<b>\$1,557</b>	<b>\$2,206</b>	<b>\$0</b>	<b>\$2,206</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$119,034	\$119,034	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$25,825	\$25,825	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	06	\$8,088	\$20,000	\$34,200	\$0	\$34,200	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$152,947</b>	<b>\$164,859</b>	<b>\$34,200</b>	<b>\$0</b>	<b>\$34,200</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$67,362	\$73,000	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$9,762	\$145,000	\$0	\$0	\$0	\$0
4903	Buildings		\$37,550	\$11,102	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$70,000	\$22,130	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$184,674</b>	<b>\$251,232</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	06	\$298,942	\$1,053,816	\$289,696	\$0	\$289,696	\$0
4914W	To Water Proprietary Fund	06	\$200,417	\$192,925	\$258,827	\$0	\$258,827	\$0
4918	To Non-Expendable Trust Funds		\$0	\$360	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$499,359</b>	<b>\$1,247,101</b>	<b>\$548,523</b>	<b>\$0</b>	<b>\$548,523</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,007,749</b>	<b>\$0</b>	<b>\$3,007,749</b>	<b>\$0</b>



2024  
**MS-737**

**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4195	Cemeteries	12	\$53,603	\$0	\$53,603	\$0
		<i>Purpose: Cemetery Operating Budget</i>				
4323	Solid Waste Collection	16	\$7,500	\$0	\$7,500	\$0
		<i>Purpose: Transfer Station Bags</i>				
4902	Machinery, Vehicles, and Equipment	14	\$120,000	\$0	\$120,000	\$0
		<i>Purpose: Highway Truck</i>				
4902	Machinery, Vehicles, and Equipment	21	\$74,969	\$0	\$74,969	\$0
		<i>Purpose: Police Cruiser Purchase</i>				
4903	Buildings	29	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Town Hall Buildings</i>				
4915	To Capital Reserve Funds	10	\$140,000	\$0	\$140,000	\$0
		<i>Purpose: Capital Reserve Funds Deposits</i>				
4916	To Expendable Trusts	11	\$44,000	\$0	\$44,000	\$0
		<i>Purpose: Expendable Trust Funds Deposits</i>				
4916	To Expendable Trusts	13	\$2,100	\$0	\$2,100	\$0
		<i>Purpose: Cemetery Maintenance Trust &amp; Perpetual Care Trust</i>				
<b>Total Proposed Special Articles</b>			<b>\$457,172</b>	<b>\$0</b>	<b>\$457,172</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4130	Executive	26 <i>Purpose: Moderator's Stipend</i>	\$582	\$0	\$582	\$0
4130	Executive	31 <i>Purpose: Town Clerk/Tax Collector Clerk Position</i>	\$12,000	\$0	\$12,000	\$0
4130	Executive	25 <i>Purpose: Supervisors of the Checklist Stipend</i>	\$189	\$0	\$189	\$0
4319	Other Highway, Streets, and Bridges	15 <i>Purpose: Roads &amp; Streets</i>	\$43,746	\$0	\$43,746	\$0
4445	Vendor Payments	20 <i>Purpose: Support for Public Services</i>	\$22,106	\$0	\$18,044	\$4,062
4711	Principal - Long Term Bonds, Notes, and Other Debt	07 <i>Purpose: Sewer Plant Upgrade Bond Payment</i>	\$75,098	\$0	\$75,098	\$0
4711	Principal - Long Term Bonds, Notes, and Other Debt	09 <i>Purpose: Broadband Bond Payment</i>	\$10,000	\$0	\$10,000	\$0
4711	Principal - Long Term Bonds, Notes, and Other Debt	08 <i>Purpose: Water Systems Improvement Bond Payment</i>	\$32,753	\$0	\$32,753	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	07 <i>Purpose: Sewer Plant Upgrade Bond Payment</i>	\$10,478	\$0	\$10,478	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	09 <i>Purpose: Broadband Bond Payment</i>	\$4,853	\$0	\$4,853	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	08 <i>Purpose: Water Systems Improvement Bond Payment</i>	\$6,247	\$0	\$6,247	\$0
4901	Land	27 <i>Purpose: Cheshire Train Depot Land</i>	\$3,720	\$0	\$3,720	\$0
4902	Machinery, Vehicles, and Equipment	28 <i>Purpose: Cheshire Train Depot Security System</i>	\$3,000	\$0	\$3,000	\$0
<b>Total Proposed Individual Articles</b>			<b>\$224,772</b>	<b>\$0</b>	<b>\$220,710</b>	<b>\$4,062</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2024  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	06	\$0	\$9,310	\$9,310
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$0	\$20,074	\$20,074
<b>Taxes Subtotal</b>			<b>\$0</b>	<b>\$29,384</b>	<b>\$29,384</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	06	\$0	\$827	\$827
3220	Motor Vehicle Permit Fees	06	\$0	\$386,471	\$386,471
3230	Building Permits	06	\$0	\$30,480	\$30,480
3290	Other Licenses, Permits, and Fees	06	\$0	\$4,829	\$4,829
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$422,607</b>	<b>\$422,607</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant	06	\$0	\$110,186	\$110,186
3352	Meals and Rooms Tax Distribution	06	\$0	\$187,246	\$187,246
3353	Highway Block Grant	15	\$0	\$43,746	\$43,746
3354	Water Pollution Grant	06	\$0	\$27,245	\$27,245
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	06	\$0	\$117	\$117



**New Hampshire**  
 Department of  
 Revenue Administration

**2024  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	06	\$0	\$15,880	\$15,880
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$384,420</b>	<b>\$384,420</b>
<b>Charges for Services</b>					
3401	Income from Departments	06	\$0	\$54,597	\$54,597
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	06	\$0	\$14,400	\$14,400
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$68,997</b>	<b>\$68,997</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	06	\$0	\$50,929	\$50,929
3502	Interest on Investments		\$0	\$0	\$0
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	06, 09	\$0	\$26,144	\$26,144
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$77,073</b>	<b>\$77,073</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



**New Hampshire**  
 Department of  
 Revenue Administration

**2024**  
**MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	16	\$0	\$7,500	\$7,500
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	06	\$0	\$276,911	\$276,911
3914W	From Water Proprietary Fund	06	\$0	\$192,265	\$192,265
3915	From Capital Reserve Funds	14, 21	\$0	\$150,000	\$150,000
3916	From Trust and Fiduciary Funds	12	\$0	\$51,981	\$51,981
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$678,657</b>	<b>\$678,657</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	13, 21	\$0	\$47,069	\$47,069
9999	Fund Balance to Reduce Taxes	06	\$0	\$100,000	\$100,000
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$147,069</b>	<b>\$147,069</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$1,808,207</b>	<b>\$1,808,207</b>



2024  
**MS-737**

**Budget Summary**

<b>Item</b>	<b>Selectmen's Period ending 12/31/2024 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2024 (Recommended)</b>
Operating Budget Appropriations	\$3,007,749	\$3,007,749
Special Warrant Articles	\$457,172	\$457,172
Individual Warrant Articles	\$224,772	\$220,710
Total Appropriations	\$3,689,693	\$3,685,631
Less Amount of Estimated Revenues & Credits	\$1,808,207	\$1,808,207
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,881,486</b>	<b>\$1,877,424</b>





Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$3,685,631</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$117,851
3. Interest: Long-Term Bonds & Notes	\$21,578
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$139,429
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$3,546,202</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$354,620
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$4,040,251</b>



2024  
**WARRANT**

**Troy**

The inhabitants of the Town of Troy in the County of Cheshire in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Official Ballot Voting)**

Date: 3/12/2024

Time: 10 AM-7 PM

Location: Samuel E. Paul Community Center, 61 South Street

Details: Town of Troy Election of Officers

**Second Session of Annual Meeting (Transaction of All Other Business)**

Date: 3/13/2024

Time: 7 PM

Location: Troy Elementary School, 44 School Street

Details: Town of Troy Annual Town Meeting

**GOVERNING BODY CERTIFICATION**

We certify and attest that on February 23, 2024, a true and attested copy of this document was posted at the place of meeting and at Town Hall, Gay-Kimball Library, Troy US Post Office, and that an original was delivered to the Town Clerk.

Name	Position	Signature
Presented and discussed at the 2024 Budget Public Hearing held on February 15, 2024		
TJ Chasse	Board of Selectmen (Chair)	
Dick Thackston	Board of Selectmen	
Curtis Hopkins	Board of Selectmen	



**2024**  
**WARRANT**

**Article 06 Operating Budget**

To see if the Town will vote to raise and appropriate the sum of Three Million Thirteen Thousand Seven Hundred Twenty-Four Dollars (\$3,013,724) for general government operations January 1, 2024 to December 31, 2024.

	Recommendations	
	Board of Selectmen	Budget Committee
Selectmen's Office	\$327,235	\$327,235
Town Clerk/Tax Collector's Office	\$158,734	\$158,734
Elections & Registration	\$3,279	\$3,279
Auditors for Town Books	\$50,000	\$50,000
Judicial & Legal	\$45,000	\$45,000
Historical Society	\$950	\$950
Planning Board	\$6,579	\$6,579
Zoning Board of Adjustment	\$1,854	\$1,854
Kimball Hall	\$9,176	\$9,176
Town Hall Building	\$27,438	\$27,438
Cheshire Railroad Depot	\$6,509	\$6,509
Regional Associations	\$4,069	\$4,069
Other General Government	\$25,000	\$25,000
Police Department	\$516,273	\$516,273
Police Revenue Offset	\$32,924	\$32,924
Ambulance Service	\$203,786	\$203,786
Emergency Services Building	\$12,782	\$12,782
Fire Department	\$118,487	\$118,487
Forest Fire Suppression	\$2,841	\$2,841
Building Inspector	\$10,000	\$10,000
Emergency Management	\$999	\$999
Highway Department	\$393,798	\$393,798
Street Lighting	\$15,000	\$15,000
Transfer Station/Recycling	\$166,104	\$166,104
Animal Control	\$2,271	\$2,271
Welfare General Assistance	\$37,760	\$37,760
Town Common	\$7,000	\$7,000
War Memorial Recreation	\$29,957	\$29,957
Recreation Program	\$65,294	\$65,294
Library	\$140,921	\$140,921
Patriotic Purposes	\$800	\$800
Industrial Development	\$1	\$1
Conservation Commission	\$2,205	\$2,205
Tax Anticipation Note Interest	\$34,200	\$34,200
Water/Sewer Department	\$554,498	\$554,498
<b>TOTAL</b>	<b>\$3,013,724</b>	<b>\$3,013,724</b>

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.



**2024**  
**WARRANT**

**Article 07 Sewer Plant Upgrade Bond Payment**

To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Five Hundred Seventy-Six Dollars (\$85,576) for the annual bond payment for Sewer Plant Upgrades completed in 2007. The payment is broken down by principal amount of Seventy-Five Thousand Ninety-Eight Dollars (\$75,098) and interest amount of Ten Thousand Four Hundred Seventy-Eight Dollars (\$10,478).

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

**Article 08 Water Systems Improvement Bond Payment**

To see if the Town will vote to raise and appropriate the sum of Thirty-Nine Thousand Dollars (\$39,000) for the annual bond payment for Water Systems Improvements completed in 2010. The payment is broken down by principal amount of Thirty-Two Thousand Seven Hundred Fifty-Three Dollars (\$32,753) and interest amount of Six Thousand Two Hundred Forty-Seven Dollars (\$6,247).

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

**Article 09 Broadband Bond Payment**

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Eight Hundred Fifty-Two Dollars and Fifty Cents (\$14,852.50) for the annual bond payment for the Broadband Project completed in 2021. The payment is broken down by principal amount of Ten Thousand Dollars (\$10,000) and interest amount of Four Thousand Eight Hundred Fifty-Two Dollars and Fifty Cents (\$4,852.50).

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

**Article 10 Capital Reserve Funds Deposits**

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand (\$140,000) to deposit into the Capital Reserve Funds as specified:

Reassessment	\$20,000
Fire Department	\$25,000
Highway Department	\$25,000
Highway & Streets	\$50,000
Police Department	\$20,000
TOTAL	\$140,000

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.



**2024**  
**WARRANT**

**Article 11 Expendable Trust Funds Deposits**

To see if the Town will vote to raise and appropriate the sum of Forty-Four Thousand Dollars (\$44,000) to deposit into the Expendable Trust Funds as specified:

Town Buildings & Repairs	\$25,000
Demolition, Repair of Buildings	\$7,500
Samuel E. Paul War Memorial	\$1,500
Gay-Kimball Library	\$5,000
Computer Technology	\$5,000
<b>TOTAL</b>	<b>\$44,000</b>

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

**Article 12 Cemetery Operating Budget**

To see if the Town will vote to raise and appropriate the sum of Fifty-Three Thousand Six Hundred Three Dollars (\$53,603) and authorize the withdrawal of Fifty-One Thousand Nine Hundred Eighty-One dollars (\$51,981) for the care of the cemeteries and to come from the Cemetery Maintenance Expendable Trust Fund and the Cemetery Perpetual Care Trust Fund. The balance of One Thousand Six Hundred Twenty-Five dollars (\$1,625) to be raised from general taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

**Article 13 Cemetery Maintenance Trust & Perpetual Care Trust**

To see if the Town will vote to raise and appropriate the sum of Two Thousand and One Hundred Dollars (\$2,100) to be placed in the following accounts with said funds to come from the unassigned fund balance. Eight Hundred and Forty Dollars (\$840) to go into the Cemetery Perpetual Care Trust Fund and One Thousand Two Hundred and Sixty Dollars (\$1,260) to go into the Cemetery Maintenance Expendable Trust Fund.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

**Article 14 Highway Department Vehicle Purchase**

To see if the Town will vote to raise and appropriate the sum of up to One Hundred Twenty Thousand Dollars (\$120,000) for the purpose of purchasing a dump truck and all necessary equipment for operation of the Highway Department. And to see if the Town will authorize withdrawal of same from the Highway Department Capital Reserve Fund.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.



---

**Article 15 Roads & Streets**

To see if the Town will vote to raise and appropriate the sum of Forty-Three Thousand Seven Hundred Forty-Six Dollars (\$43,746) for the purpose of purchasing materials towards future road rebuild projects. The funds are to be raised from:

Highway Block Grant (2024 Estimated) \$ 43,746

The Board of Selectmen recommend this appropriation. The Budget Committee recommends this appropriation.

---

**Article 16 Transfer Station Bags**

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to purchase transfer station bags and to authorize the withdrawal of Seven Thousand Five Hundred Dollars (\$7,500) from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

---

**Article 17 Transfer Station/Recycling Center Equipment Special Revenue Fund**

To see if the Town will vote to change the purpose of the Transfer Station/Recycling Center Equipment Special Revenue fund to include the annual monitoring costs of the Town of Troy discontinued Landfill.

The Board of Selectmen recommends this article.

---

**Article 18 Transfer Station/Recycling Center Equipment Special Revenue Fund**

To see if the town will vote to appoint the Board of Selectmen as agents to expend from the Transfer Station/Recycling Center Equipment Special Revenue Fund.

The Board of Selectmen recommends this article.

---

**Article 19 Wage Increases**

No raises or pay increases shall be effective before: April 1, 2024 and until completion of an Annual Performance Review is completed by the employee and supervisor and review and approval by the Board of Selectmen.

The Board of Selectmen recommends this article.



**2024**  
**WARRANT**

**Article 20 Support for Public Services**

To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand One Hundred Six Dollars (\$22,106) to support public services as specified:

	<u>Recommendations</u>	
	<u>Budget Committee</u>	<u>Board of Selectmen</u>
Meals on Wheels	\$873	\$873
Home Healthcare & Hospice	\$2,145	\$2,145
Southwestern Community Services	\$5,982	\$5,982
Monadnock Child Advocacy Center	\$1,100	\$1,500
The Community Kitchen	\$4,098	\$4,098
Community Volunteer Transportation	\$1,000	\$1,500
CASA	\$1,000	\$1,500
Monadnock Family Services	\$0	\$2,662
MCVP Crisis & Prevention	\$1,846	\$1,846
<b>TOTAL</b>	<b>\$18,044</b>	<b>\$22,106</b>

**Article 21 Police Cruiser Purchase**

To see if the Town will vote to raise and appropriate Seventy-Four Thousand Nine Hundred and Sixty-Nine dollars (\$74,969) for the purchase and equipping of a new pursuit rated police vehicle and authorize the withdrawal of Thirty Thousand dollars (\$30,000) from the Police Department Capital Reserve Fund created for that purpose. The remaining balance of Forty Four Thousand Nine Hundred and Sixty-Nine dollars (\$44,969) to come from the unassigned fund balance.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

**Article 22 Discontinue combined Town Clerk/Tax Collector Potion**

To see if the Town will vote to discontinue the combined offices of Town Clerk and Tax Collector effective at the expiration of the current term of the Town Clerk/Tax Collector in March 2027.

The Board of Selectmen recommend this article.

**Article 23 Town Clerk Position**

To see if the Town will vote in favor of a three-year term for the office of Town Clerk effective with the end of the term of the current Town Clerk/Tax Collector in March 2027.

The Board of Selectmen recommend this article.

**Article 24 Tax Collector Position**

To see if the Town will vote to authorize the Board of Selectmen to appoint, pursuant to RSA 41:2, a Tax Collector at the end of the current term of the Town Clerk/Tax Collector in March 2027.

The Board of Selectmen recommend this article.



---

**Article 25 Supervisors of the Checklist Stipend**

To see if the town will vote to raise and appropriate One Hundred Eighty-Nine dollars (\$189) to increase the Supervisors of the Checklist stipend. This vote will increase the 2024 stipend from Two Thousand Seven Hundred Eighty-One dollars (\$2,781) to Two Thousand Nine Hundred Seventy dollars (\$2,970) and remain at that amount annually moving forward, regardless of number annual election events. This changes payment from a per election basis to an annual stipend.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

---

**Article 26 Moderator's Stipend**

To see if the Town will vote to raise and appropriate Five Hundred Eighty-Two dollars (\$582) to increase the Moderator's annual stipend from Six Hundred Eighteen dollars (\$618) to One Thousand Two Hundred dollars (\$1,200).

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

---

**Article 27 Cheshire Train Depot Land**

To see if the Town will vote to raise and appropriate Three Thousand Seven Hundred Twenty dollars (\$3,720) for the purchase of the land at the Train Depot.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

---

**Article 28 Cheshire Train Depot Security System**

To see if the Town will vote to raise and appropriate Three Thousand dollars (\$3,000) for a new security system at the Train Depot Station.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

---

**Article 29 Town Hall Buildings**

To see if the Town will vote to raise and appropriate the amount of Fifteen Thousand dollars (\$15,000) for the maintenance and repair of town buildings and facilities to include but not be limited to repair, painting of the clock tower, cupola, clock and clock face thereon, critical plumbing, heating, electrical, structural system upgrades improvements and repairs to grading, sidewalks, curbs landscaping on Town Hall and any other Town of Troy buildings and grounds under supervision of the Board of Selectmen. This shall be a non-lapsing Article.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.





---

**Article 30    Public Works Director Position Study**

Authorize the Board of Selectmen to define, develop, and potentially employ a new position of Public Works Director. Said position would be responsible for the coordination of budgeting, obtaining grants, personnel allocation between all departments, in conjunction with and subordinate to all relevant elected Boards & Commissions involved with physical plant and land operations including but not limited to Troy Water & Sewer Department, Troy Highway Department, Troy Cemetery Department, Troy Recreation Department, Town Common, Conservation Commission as well as any and all parks and publicly owned land and buildings. This study shall not begin prior to July 1, 2024 and requires no additional funds be raised and appropriated in this Budget.

The Board of Selectmen recommends this article.

---

**Article 31    Town Clerk/Tax Collector Office- Clerk Position**

Create a part-time clerical position for the Tax Collector/Town Clerk's Office to provide seasonal support on an as needed basis during periods of limited staff availability and/or high demand. This position to be funded in the amount of Twelve Thousand dollars (\$12,000) inclusive of all taxes, Insurance, and fees associated with said position.

The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

---

**Article 32    Troy Mills Water & Sewer Fees**

To see if the Town will vote that Water and Sewer fees and application process shall be those in place at the time Building Permit was issued to Mountain View Mill at Troy LLC, (the redeveloper of Troy Mills), on August 18, 2022 and that Mountain View Mill at Troy LLC may proceed in accordance with the approved site plan without further application to the Troy Water & Sewer Department for water and sewer connections and said project does not constitute a "new" water or sewer connection subject to changes implemented by the Town of Troy Water & Sewer Department in January and February 2023.

The Board of Selectmen recommends this article.

---

**Article 33    Petitioned Warrant Article- Water/Sewer Commission**

To see if the Town will vote to transfer all powers and duties of the water commissioners, granted by Town Meeting Vote of 1915 Article 15 to the Town of Troy Board of Selectmen.

That vote of 1915 created commissioners and appropriated money 'for the purpose of obtaining water rights and constructing said water works...'

The rights and water works are long completed. The Water & Sewer Commission has stayed in place past the original intent.

The Town Water & Sewer Department, under the direction of the commissioners, is now in costly litigation, dealing with maintenance neglect and water quality issues.



**Article 34    Petitioned Warrant Article- Building Inspections**

To see if the Town will vote to instruct the Board of Selectmen, pursuant to RSA 155-A:3, III (a) and (c), and the Fire Chief, pursuant to RSA 153:5, V, to inspect all newly permitted construction/renovation projects, as well as, all current construction/renovation projects that received a building permit with a specific stipulation requiring inspections; and to further instruct the Board of Selectmen, pursuant to RSA 674:51, I and as formerly decided by the passage of Article 22 of the Troy Town Meeting, to appoint a qualified building inspector or qualified third party to conduct aforementioned inspections for the purposes of enforcement of the provisions of the State Building Code [RSA 155-A]. In the event that a qualified building inspector or qualified third party is not appointed or available to conduct inspections, the Board of Selectmen shall, pursuant to RSA 155-A:7, I and II, request, in writing, that the state fire marshal or the state fire marshal's designee enforce the provisions of the State Building Code [RSA 155-A].