

Town of Troy, NH
Budget Committee
Meeting Minutes, November 28, 2022

Budget Committee Members Present: Benjamin Drugg, Adam Hopkins, Allan Bailey, Steve Obert, Tara Chasse, Jamie Hummel, Richard HKS Thackston, Matthew Meacham, Selectman Dick Thackston.

Budget Committee Members Absent: Jesse Harkins.

Also Present: Town Administrator: Mary Guild, Executive Assistant: Sarah Lashua, Clerk: Elizabeth Berry.

Public Present: Diane Lepisto, Ed Atkins

- 1 I. Chairman Drugg called the meeting to order at 6:00pm.
- 2 II. Approve Minutes: MOTION to approve the October 24, 2022, and the November 14, 2022,
3 Budget Committee Meeting Minutes by Mr. Richard Thackston, SECOND by Mrs. Chasse.
4 All members of the Committee voted in favor of this motion.
- 5 III. New Business:
- 6 a. Budgets
- 7 i. Cemetery Trustees- Ms. Lepisto presented the budget for the Cemetery Trustees,
8 line by line. The employee wage changes will be in the wage article. Line 744,
9 "Recharge Fire" request for \$40.00 was changed to \$75.00 due to increase in
10 cost.
11 MOTION to tentatively approve the Cemetery Trustees budget with the new
12 total of \$38,593.00, Mr. Richard Thackston. Second by Mr. Hopkins. All
13 members of the Committee voted in favor of this motion.
- 14 Chairman Drugg provided an New Hampshire Municipal Association wage survey for
15 police officers of New Hampshire for the Committee to better understand the range of
16 local officers.
- 17 b. Selectmen's Update
- 18 Selectman Thackston gave updates from the Board of Selectmen.
- 19 ii. Highway Department- Mr. Atkins presented the budget for the Highway
20 Department line by line. Line 860 "Vehicle Fuel-Diesel" request for \$8,500 was
21 changed to \$9,000 due to the increase in fuel prices. Line 431 "Ice Control-Salt"
22 request for \$25,500 was changed to \$33,000, to be able purchase higher quality
23 road salt.
24 MOTION to tentatively approve the Highway Department budget with the new
25 total of \$297,999, Mr. Hopkins. SECOND by Mr. Richard Thackston. All
26 members of the Committee voted in favor of this motion.
- 27 Mr. Atkins explained the warrant articles that he plans to propose for the
28 Highway Department.
- 29 iii. Transfer Station- Mr. Atkins presented the budget for the Transfer Station line
30 by line. Line 402 "Health Insurance" request for \$0.00 was changed to \$1.00.
31 Line 748 "scale License/Calibration" request for \$500.00 was changed to
32 \$600.00. Line 760 "Scale Testing and Cert." request for \$0.00 was changed to
33 \$50.00.


34 MOTION to tentatively approve the Transfer Station budget with the new total
35 of \$145,420, Mr. Hopkins. SECOND by Mr. Richard Thackston. All members
36 of the Committee voted in favor of this motion.

37 IV. Old Business: There was no old business to review.

38 V.a Public Comment: There were no comments from the public.

39 VI. Adjournment: MOTION to adjourn the meeting, Mr. Richard Thackston, SECOND by
40 Selectmen Dick Thackston. All members of the Committee voted in favor of the motion.

41 The Meeting Adjourned at 8:08pm.


Benjamin Drugg, Chairman