



New Hampshire
Department of
Revenue Administration

2020
MS-737

Proposed Budget

Troy

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

DocuSigned by:	Name	Position	Signature
F9B405EF017946C...	Ben Drugg		
2111E6722D803403...	James D. Keane		
D67F798BFEA64D6...	Richard S. Thackston III		
D558D419DFE44E9...	Adam Perkins		
FD5C742F72CA41C...			

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2020 (Recommended)	Appropriations for period ending 12/31/2020 (Not Recommended)	Committee's Appropriations for period ending 12/31/2020 (Recommended)	Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$358,137	\$283,103	\$198,887	\$0	\$198,887	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$411	\$2,810	\$137,355	\$0	\$137,355	\$0
4150-4151	Financial Administration	03	\$13,500	\$13,716	\$20,000	\$0	\$20,000	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$1,608	\$12,500	\$12,870	\$0	\$12,870	\$0
4155-4159	Personnel Administration		\$0	\$850	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$3,288	\$6,646	\$7,098	\$0	\$7,098	\$0
4194	General Government Buildings	03	\$65,882	\$57,790	\$69,607	\$0	\$69,607	\$0
4195	Cemeteries		\$24,861	\$30,414	\$0	\$0	\$0	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	03	\$2,345	\$2,345	\$2,345	\$0	\$2,345	\$0
4199	Other General Government		\$21,525	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$491,557	\$410,174	\$448,162	\$0	\$448,162	\$0
Public Safety								
4210-4214	Police	03	\$340,380	\$331,169	\$362,120	\$0	\$362,120	\$0
4215-4219	Ambulance	03	\$19,588	\$18,498	\$36,053	\$0	\$30,253	\$5,800
4220-4229	Fire	03	\$88,095	\$89,428	\$95,658	\$0	\$95,658	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$3,421	\$5,095	\$3,151	\$0	\$3,151	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$451,484	\$444,190	\$496,982	\$0	\$491,182	\$5,800
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Highways and Streets								
4311	Administration		\$0	\$2,761	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$217,726	\$236,345	\$257,562	\$0	\$257,562	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$17,137	\$18,000	\$18,000	\$0	\$18,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$234,863	\$257,106	\$275,562	\$0	\$275,562	\$0
Sanitation								
4321	Administration	03	\$122,555	\$154,146	\$168,897	\$0	\$168,897	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$122,555	\$154,146	\$168,897	\$0	\$168,897	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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					Appropriations for period ending 12/31/2020 (Recommended)	Appropriations for period ending 12/31/2020 (Not Recommended)	Committee's Appropriations for period ending 12/31/2020 (Recommended)	Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	03	\$411	\$1,890	\$1,721	\$0	\$1,721	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$3,209	\$6,323	\$6,323	\$0	\$6,323	\$0
Health Subtotal			\$3,620	\$8,213	\$8,044	\$0	\$8,044	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$17,960	\$30,304	\$30,840	\$0	\$30,840	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$7,447	\$5,947	\$0	\$0	\$0	\$0
Welfare Subtotal			\$25,407	\$36,251	\$30,840	\$0	\$30,840	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$35,904	\$33,002	\$40,709	\$0	\$40,709	\$0
4550-4559	Library	03	\$90,014	\$100,104	\$99,695	\$0	\$99,695	\$0
4583	Patriotic Purposes	03	\$80	\$700	\$1,000	\$0	\$1,000	\$0
4589	Other Culture and Recreation	03	\$0	\$0	\$639	\$0	\$639	\$0
Culture and Recreation Subtotal			\$125,998	\$133,806	\$142,043	\$0	\$142,043	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	03	\$0	\$2	\$1	\$0	\$1	\$0
Conservation and Development Subtotal			\$0	\$2	\$1	\$0	\$1	\$0



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					Appropriations for period ending 12/31/2020 (Recommended)	Appropriations for period ending 12/31/2020 (Not Recommended)	Committee's Appropriations for period ending 12/31/2020 (Recommended)	Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$195,834	\$194,313	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$44,696	\$44,696	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$12,618	\$5,000	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$253,148	\$244,009	\$5,000	\$0	\$5,000	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$47,161	\$46,907	\$0	\$0	\$0	\$0
4903	Buildings		\$20,450	\$25,675	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$40,796	\$56,731	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$108,407	\$129,313	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$234,623	\$235,151	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$171,719	\$169,957	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$406,342	\$405,108	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,575,531	\$0	\$1,569,731	\$5,800



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Special Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2020 (Recommended)	Appropriations for period ending 12/31/2020 (Not Recommended)	Committee's Appropriations for period ending 12/31/2020 (Recommended)	Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4194	General Government Buildings	19	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Troy Depot Repairs - Warehouse</i>				
4194	General Government Buildings	20	\$19,000	\$0	\$19,000	\$0
		<i>Purpose: Troy Depot Removal - Warehouse</i>				
4195	Cemeteries	10	\$31,238	\$0	\$31,238	\$0
		<i>Purpose: Cemetery Operating Budget</i>				
4323	Solid Waste Collection	14	\$2,324	\$0	\$2,324	\$0
		<i>Purpose: Transfer Station Bags</i>				
4711	Long Term Bonds and Notes - Principal	04	\$96,053	\$0	\$96,053	\$0
		<i>Purpose: Sewer Plant Upgrade Bond Payment</i>				
4711	Long Term Bonds and Notes - Principal	06	\$91,006	\$0	\$91,006	\$0
		<i>Purpose: Landfill Bond Payment</i>				
4903	Buildings	16	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Town Hall Repairs</i>				
4915	To Capital Reserve Fund	08	\$72,200	\$0	\$72,200	\$0
		<i>Purpose: Capital Reserve Fund Deposits</i>				
4916	To Expendable Trusts/Fiduciary Funds	12	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Expendable Trust Fund Deposits</i>				
4916	To Expendable Trusts/Fiduciary Funds	15	\$600	\$0	\$600	\$0
		<i>Purpose: Cemetery Maintenance Trust & Perpetual Care Trust</i>				
Total Proposed Special Articles			\$372,421	\$0	\$372,421	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4155-4159	Personnel Administration	11	\$14,712	\$0	\$14,712	\$0
		<i>Purpose: Wage Increase</i>				
4194	General Government Buildings	18	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Troy Depot Repairs -Shed</i>				
4199	Other General Government	17	\$500	\$0	\$500	\$0
		<i>Purpose: Credit Card dPayments</i>				
4240-4249	Building Inspection	22	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Building Inspector</i>				
4311	Administration	09	\$57,446	\$0	\$57,446	\$0
		<i>Purpose: Highway Block Grant</i>				
4445-4449	Vendor Payments and Other	13	\$8,737	\$0	\$8,737	\$0
		<i>Purpose: Support for Public Services</i>				
4711	Long Term Bonds and Notes - Principal	05	\$47,679	\$0	\$47,679	\$0
		<i>Purpose: Water Systems Bond Payment</i>				
4902	Machinery, Vehicles, and Equipment	24	\$43,742	\$0	\$43,742	\$0
		<i>Purpose: Cruiser purchase</i>				
4909	Improvements Other than Buildings	23	\$16,000	\$0	\$16,000	\$0
		<i>Purpose: Town Hall Boiler and Tanks</i>				
4914S	To Proprietary Fund - Sewer	07	\$237,153	\$0	\$237,153	\$0
		<i>Purpose: Water/Sewer Department Operations</i>				
4914W	To Proprietary Fund - Water	07	\$182,259	\$0	\$182,259	\$0
		<i>Purpose: Water/Sewer Department Operations</i>				
4916	To Expendable Trusts/Fiduciary Funds	21	\$1,627	\$0	\$1,627	\$0
		<i>Purpose: Emergency Management Expendable Trust Fund deposit</i>				
Total Proposed Individual Articles			\$615,855	\$0	\$615,855	\$0



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$0	\$5,000	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$24,000	\$24,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$29,000	\$29,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$0	\$600	\$600
3220	Motor Vehicle Permit Fees	03	\$0	\$330,000	\$330,000
3230	Building Permits	03	\$0	\$2,000	\$2,000
3290	Other Licenses, Permits, and Fees	03	\$0	\$3,000	\$3,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$335,600	\$335,600
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$109,295	\$109,295
3353	Highway Block Grant	09	\$0	\$57,446	\$57,446
3354	Water Pollution Grant	03	\$0	\$29,601	\$29,601
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$0	\$122	\$122
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$0	\$13,690	\$13,690
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$210,154	\$210,154



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Charges for Services					
3401-3406	Income from Departments	03	\$0	\$17,500	\$17,500
3409	Other Charges	04, 07	\$0	\$439,911	\$439,911
Charges for Services Subtotal			\$0	\$457,411	\$457,411
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	03	\$0	\$2,000	\$2,000
Miscellaneous Revenues Subtotal			\$0	\$2,000	\$2,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	06, 14, 10	\$0	\$61,937	\$61,937
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	24	\$0	\$36,768	\$36,768
3916	From Trust and Fiduciary Funds	16, 15	\$0	\$25,360	\$25,360
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$124,065	\$124,065
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	15	\$0	\$240	\$240
9999	Fund Balance to Reduce Taxes	21	\$0	\$1,627	\$1,627
Other Financing Sources Subtotal			\$0	\$1,867	\$1,867
Total Estimated Revenues and Credits			\$0	\$1,160,097	\$1,160,097



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Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$1,575,531	\$1,569,731
Special Warrant Articles	\$372,421	\$372,421
Individual Warrant Articles	\$615,855	\$615,855
Total Appropriations	\$2,563,807	\$2,558,007
Less Amount of Estimated Revenues & Credits	\$1,160,097	\$1,160,097
Estimated Amount of Taxes to be Raised	\$1,403,710	\$1,397,910



New Hampshire
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Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,558,007
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$234,738
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$234,738
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,323,269
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$232,327
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$2,790,334



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Troy

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

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General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$358,137	\$283,103	\$198,887	\$0	\$198,887	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$411	\$2,810	\$137,355	\$0	\$137,355	\$0
4150-4151	Financial Administration	03	\$13,500	\$13,716	\$20,000	\$0	\$20,000	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$1,608	\$12,500	\$12,870	\$0	\$12,870	\$0
4155-4159	Personnel Administration		\$0	\$850	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$3,288	\$6,646	\$7,098	\$0	\$7,098	\$0
4194	General Government Buildings	03	\$65,882	\$57,790	\$69,607	\$0	\$69,607	\$0
4195	Cemeteries		\$24,861	\$30,414	\$0	\$0	\$0	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	03	\$2,345	\$2,345	\$2,345	\$0	\$2,345	\$0
4199	Other General Government		\$21,525	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$491,557	\$410,174	\$448,162	\$0	\$448,162	\$0
Public Safety								
4210-4214	Police	03	\$340,380	\$331,169	\$362,120	\$0	\$362,120	\$0
4215-4219	Ambulance	03	\$19,588	\$18,498	\$36,053	\$0	\$30,253	\$5,800
4220-4229	Fire	03	\$88,095	\$89,428	\$95,658	\$0	\$95,658	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$3,421	\$5,095	\$3,151	\$0	\$3,151	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$451,484	\$444,190	\$496,982	\$0	\$491,182	\$5,800
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2020 (Recommended)	Appropriations for period ending 12/31/2020 (Not Recommended)	Committee's Appropriations for period ending 12/31/2020 (Recommended)	Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$2,761	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$217,726	\$236,345	\$257,562	\$0	\$257,562	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$17,137	\$18,000	\$18,000	\$0	\$18,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$234,863	\$257,106	\$275,562	\$0	\$275,562	\$0
Sanitation								
4321	Administration	03	\$122,555	\$154,146	\$168,897	\$0	\$168,897	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$122,555	\$154,146	\$168,897	\$0	\$168,897	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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					Appropriations for period ending 12/31/2020 (Recommended)	Appropriations for period ending 12/31/2020 (Not Recommended)	Committee's Appropriations for period ending 12/31/2020 (Recommended)	Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	03	\$411	\$1,890	\$1,721	\$0	\$1,721	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$3,209	\$6,323	\$6,323	\$0	\$6,323	\$0
Health Subtotal			\$3,620	\$8,213	\$8,044	\$0	\$8,044	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$17,960	\$30,304	\$30,840	\$0	\$30,840	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$7,447	\$5,947	\$0	\$0	\$0	\$0
Welfare Subtotal			\$25,407	\$36,251	\$30,840	\$0	\$30,840	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$35,904	\$33,002	\$40,709	\$0	\$40,709	\$0
4550-4559	Library	03	\$90,014	\$100,104	\$99,695	\$0	\$99,695	\$0
4583	Patriotic Purposes	03	\$80	\$700	\$1,000	\$0	\$1,000	\$0
4589	Other Culture and Recreation	03	\$0	\$0	\$639	\$0	\$639	\$0
Culture and Recreation Subtotal			\$125,998	\$133,806	\$142,043	\$0	\$142,043	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	03	\$0	\$2	\$1	\$0	\$1	\$0
Conservation and Development Subtotal			\$0	\$2	\$1	\$0	\$1	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2020 (Recommended)	Appropriations for period ending 12/31/2020 (Not Recommended)	Committee's Appropriations for period ending 12/31/2020 (Recommended)	Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$195,834	\$194,313	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$44,696	\$44,696	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$12,618	\$5,000	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$253,148	\$244,009	\$5,000	\$0	\$5,000	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$47,161	\$46,907	\$0	\$0	\$0	\$0
4903	Buildings		\$20,450	\$25,675	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$40,796	\$56,731	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$108,407	\$129,313	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$234,623	\$235,151	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$171,719	\$169,957	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$406,342	\$405,108	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,575,531	\$0	\$1,569,731	\$5,800



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Special Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2020 (Recommended)	Appropriations for period ending 12/31/2020 (Not Recommended)	Committee's Appropriations for period ending 12/31/2020 (Recommended)	Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4194	General Government Buildings	19	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Troy Depot Repairs - Warehouse</i>				
4194	General Government Buildings	20	\$19,000	\$0	\$19,000	\$0
		<i>Purpose: Troy Depot Removal - Warehouse</i>				
4195	Cemeteries	10	\$31,238	\$0	\$31,238	\$0
		<i>Purpose: Cemetery Operating Budget</i>				
4323	Solid Waste Collection	14	\$2,324	\$0	\$2,324	\$0
		<i>Purpose: Transfer Station Bags</i>				
4711	Long Term Bonds and Notes - Principal	04	\$96,053	\$0	\$96,053	\$0
		<i>Purpose: Sewer Plant Upgrade Bond Payment</i>				
4711	Long Term Bonds and Notes - Principal	06	\$91,006	\$0	\$91,006	\$0
		<i>Purpose: Landfill Bond Payment</i>				
4903	Buildings	16	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Town Hall Repairs</i>				
4915	To Capital Reserve Fund	08	\$72,200	\$0	\$72,200	\$0
		<i>Purpose: Capital Reserve Fund Deposits</i>				
4916	To Expendable Trusts/Fiduciary Funds	12	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Expendable Trust Fund Deposits</i>				
4916	To Expendable Trusts/Fiduciary Funds	15	\$600	\$0	\$600	\$0
		<i>Purpose: Cemetery Maintenance Trust & Perpetual Care Trust</i>				
Total Proposed Special Articles			\$372,421	\$0	\$372,421	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4155-4159	Personnel Administration	11	\$14,712	\$0	\$14,712	\$0
		<i>Purpose: Wage Increase</i>				
4194	General Government Buildings	18	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Troy Depot Repairs -Shed</i>				
4199	Other General Government	17	\$500	\$0	\$500	\$0
		<i>Purpose: Credit Card dPayments</i>				
4240-4249	Building Inspection	22	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Building Inspector</i>				
4311	Administration	09	\$57,446	\$0	\$57,446	\$0
		<i>Purpose: Highway Block Grant</i>				
4445-4449	Vendor Payments and Other	13	\$8,737	\$0	\$8,737	\$0
		<i>Purpose: Support for Public Services</i>				
4711	Long Term Bonds and Notes - Principal	05	\$47,679	\$0	\$47,679	\$0
		<i>Purpose: Water Systems Bond Payment</i>				
4902	Machinery, Vehicles, and Equipment	24	\$43,742	\$0	\$43,742	\$0
		<i>Purpose: Cruiser purchase</i>				
4909	Improvements Other than Buildings	23	\$16,000	\$0	\$16,000	\$0
		<i>Purpose: Town Hall Boiler and Tanks</i>				
4914S	To Proprietary Fund - Sewer	07	\$237,153	\$0	\$237,153	\$0
		<i>Purpose: Water/Sewer Department Operations</i>				
4914W	To Proprietary Fund - Water	07	\$182,259	\$0	\$182,259	\$0
		<i>Purpose: Water/Sewer Department Operations</i>				
4916	To Expendable Trusts/Fiduciary Funds	21	\$1,627	\$0	\$1,627	\$0
		<i>Purpose: Emergency Management Expendable Trust Fund deposit</i>				
Total Proposed Individual Articles			\$615,855	\$0	\$615,855	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$0	\$5,000	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$24,000	\$24,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$29,000	\$29,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$0	\$600	\$600
3220	Motor Vehicle Permit Fees	03	\$0	\$330,000	\$330,000
3230	Building Permits	03	\$0	\$2,000	\$2,000
3290	Other Licenses, Permits, and Fees	03	\$0	\$3,000	\$3,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$335,600	\$335,600
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$109,295	\$109,295
3353	Highway Block Grant	09	\$0	\$57,446	\$57,446
3354	Water Pollution Grant	03	\$0	\$29,601	\$29,601
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$0	\$122	\$122
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$0	\$13,690	\$13,690
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$210,154	\$210,154



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Charges for Services					
3401-3406	Income from Departments	03	\$0	\$17,500	\$17,500
3409	Other Charges	04, 07	\$0	\$439,911	\$439,911
Charges for Services Subtotal			\$0	\$457,411	\$457,411
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	03	\$0	\$2,000	\$2,000
Miscellaneous Revenues Subtotal			\$0	\$2,000	\$2,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	06, 14, 10	\$0	\$61,937	\$61,937
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	24	\$0	\$36,768	\$36,768
3916	From Trust and Fiduciary Funds	16, 15	\$0	\$25,360	\$25,360
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$124,065	\$124,065
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	15	\$0	\$240	\$240
9999	Fund Balance to Reduce Taxes	21	\$0	\$1,627	\$1,627
Other Financing Sources Subtotal			\$0	\$1,867	\$1,867
Total Estimated Revenues and Credits			\$0	\$1,160,097	\$1,160,097



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Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$1,575,531	\$1,569,731
Special Warrant Articles	\$372,421	\$372,421
Individual Warrant Articles	\$615,855	\$615,855
Total Appropriations	\$2,563,807	\$2,558,007
Less Amount of Estimated Revenues & Credits	\$1,160,097	\$1,160,097
Estimated Amount of Taxes to be Raised	\$1,403,710	\$1,397,910



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,558,007
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$234,738
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$234,738
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,323,269
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$232,327
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$2,790,334