

Town of Troy, NH
Budget Committee
Meeting Minutes, December 12, 2022

Budget Committee Members Present: Benjamin Drugg, Adam Hopkins, Allan Bailey, Steve Obert, Tara Chasse, Jamie Hummel, Matthew Meacham.

Budget Committee Members Absent: Jesse Harkins, Selectman Dick Thackston, Richard HKS Thackston.

Also Present: Town Administrator: Mary Guild, Executive Assistant: Sarah Lashua, Clerk: Elizabeth Berry.

Public Present: Curtis Hopkins, Robert Norton.

- 1 I. Chairman Drugg called the meeting to order at 6:11pm.
- 2 II. Approve Minutes: MOTION to approve the November 28, 2022, Budget Committee Meeting
3 Minutes by Mr. Hopkins, SECOND by Mrs. Chasse. All members of the Committee voted
4 in favor of this motion.
- 5 Chairman Drugg made an adjustment to the agenda, changing the order that the budgets were
6 presented.
- 7 III. New Business:
8 a. Budgets
9 i. Samuel E. Paul Community Center- Mr. Norton presented the budget for the
10 Community Center, line by line. Line 525 "Internet" request for \$150.00 was
11 changed to \$1.00. Line 550 "Marlborough Road Ball" request for \$3,500.00 was
12 changed to \$500.00. Line 589 "Public Beach Insurance" request for \$1.00 was
13 changed to \$0.00, due to this line not being needed anymore. Line 744 "Recharge
14 Fire" request for \$150.00 was changed to \$175.00, due to increase in price. Line
15 805 "Telephone Basic Rate" Request for \$400.00 was changed to \$960.00, due
16 to current rates.
17 MOTION to tentatively approve the Samuel E. Paul Community Center budget
18 with the new total of \$28,884, Mr. Hopkins. Second by Mr. Obert. All members
19 of the Committee voted in favor of this motion.
- 20 ii. Recreation Department- Mr. Norton presented the budget for the Recreational
21 Department line by line. Line 360 "General Supplies" request for \$900.00 was
22 changed to \$1.00, the Budget Committee plans to revisit this line item at the next
23 meeting. Line 805 "telephone" request for \$500.00 was changed to \$580.00, due
24 to the change of rates.
25 MOTION to tentatively approve the Recreation Department budget with the new
26 total of \$54,794, Mr. Hopkins. SECOND by Mr. Obert. All members of the
27 Committee voted in favor of this motion.
- 28 b. Selectman's Update
29 There was no update from the Board of Selectmen given.
- 30 IV. Old Business: Mrs. Chasse asked about the scheduling of the next Budget Committee
31 meeting as it lands on a federal holiday. The date of the next meeting was then changed from
32 January 2, 2023 to January 9, 2023. Mrs. Guild will let the presenting department heads know
33 of this change.

- 34 V. Public Comment: There were no comments from the public.
- 35 VI. Adjournment: MOTION to adjourn the meeting, Mr. Bailey, SECOND by Mr. Meacham.
36 All members of the Committee voted in favor of the motion.
- 37 The Meeting Adjourned at 7:04pm.



Benjamin Drugg, Chairman