

Town of Troy, NH
Budget Committee
Meeting Minutes, September 30, 2024

Budget Committee Members Present: Adam Hopkins, Allan Bailey, Steve Obert, Tara Chasse, Jamie Hummel, Deborah Wilson, Selectman Richard H. Thackston III

Also Present: Town Administrator: Jeremy Bourgeois, Executive Assistant: Sarah Lashua

- 1 I. Vice Chairman Hopkins called the meeting to order at 6:01 P.M.
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3 II. Approve Minutes: It was noted that Ms. Hummel’s last name was misspelled with two L’s
4 in the minutes. The Town Administrator will make those edits within the minutes.
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6 MOTION to approve the meeting minutes of August 26, 2024, Allan Bailey. SECOND by
7 Selectman Thackston. All members of the committee voted in favor of this motion.
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9 III. Old Business
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11 a. Budget Committee Opening:
12 Vice Chairman Hopkins notified the Committee that he had reached out to
13 both candidates that ran for a seat in the 2024 election but fell short. One
14 responded to him and indicated interest in filling the vacant seat. He asked
15 them to provide a written statement and invited them to attend this meeting.
16 He had yet to receive the statement, and they didn’t make it to tonight’s
17 meeting. He noted that there’s at least one other person with interest and
18 that he will follow-up with those two possible candidates and report back at
19 a future meeting.
20
21 b. 2025 Budget Meeting Schedule:
22 The Committee reviewed the updated 2025 Budget Committee meeting
23 schedule. Mr. Obert requested that the Library be moved back since they
24 won’t be ready to present to the Selectmen October 17th or the Budget
25 Committee on October 21st. It was decided to switch the Library with the
26 land use boards of Planning Board, Conversation Commission, and the
27 Zoning Board of Adjustment. Those three will be slated to present to the
28 Budget Committee on October 21st and the Library will go December 9th.
29
30 The Committee picked dates for the following budgets & the public hearing:
31 • Historical Society & Kimball Hall: November 18th
32 • Fire Department: December 23rd
33 • Town Clerk & Tax Collector: January 6th
34 • Recall meeting & warrant articles: January 27th
35 • Budge public hearing: February 6th (February 7th snow date)
36

37 **MOTION** to approve the 2025 Budget Committee meeting schedule as
38 amended, Selectman Thackston. **SECOND** by Jamie Hummel. The motion
39 passed unanimously.

40
41 IV. New Business

42 a. 2024 Budget YTD (General Discussion)
43 The Committee reviewed the Town’s 2024 budget and expenditures year to date.
44 Selectman Thackston asked if there were any major expenditures to come before the
45 end of the fiscal year. Jamie Hummel asked about the training lines in various budgets.
46 Vice Chair Hopkins inquired about the vault storage in the Town Clerk/Tax Collector’s
47 office. Selectman Thackston noted that a new file room in Town Hall was being
48 finished, which will house vital records, motor vehicles, voting records, etc. as required
49 by law. Jamie Hummel asked about the waste/recycle line in the Transfer Station
50 budget, in which it was noted that the collection of waste oil down there needs to be
51 properly disposed of soon.


52
53 It was noted that Allan Bailey and Adam Hopkins terms will be up in 2025. Obviously,
54 the Selectmen’s seat will be subject to their organizational meeting as well.

55
56 The next Budget Committee meeting is scheduled for Monday, October 21, 2024 at 6
57 P.M.

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60 V. Adjournment: **MOTION** to adjourn the meeting, Selectman Thackston, **SECOND** by Jamie
61 Hummel. All were in favor.

62
63 The meeting was Adjourned at 6:40 P.M.

Respectfully Submitted By,
Jeremy Bourgeois, Town Administrator



Allan Bailey, Secretary