

Town of Troy, NH
Budget Committee
Meeting Minutes, November 14, 2022

Budget Committee Members Present: Benjamin Drugg, Adam Hopkins, Allan Bailey, Steve Obert, Tara Chasse, Jamie Hummel, Matthew Meacham, Selectmen Dick Thackston.

Budget Committee Members Absent: Jesse Harkins, Richard HKS Thackston.

Also Present: Town Administrator: Mary Guild, Executive Assistant: Sarah Lashua, Clerk: Elizabeth Berry.

Public Present: Kimberly Chaffee, Bill Chaffee, Lynn Smith, Chief David Ellis.

- 1 I. Chairman Drugg called the meeting to order at 6:00pm.
- 2 II. Approve Minutes: MOTION to table the approval of the October 17, 2022, Budget
3 Committee meeting minutes until November 28, 2022, Selectmen Dick Thackston.
4 SECOND by Mr. Meacham. All members of the Committee voted in favor of the motion.
- 5 III. New Business:
- 6 a. Budgets
- 7 i. Historical Society- Mrs. Chaffee presented the budget for the Historical
8 Society line by line.
9 MOTION to tentatively approve the Historical Society's budget, Mrs.
10 Chasse SECOND by Mr. Obert. All members of the Committee voted in
11 favor of the motion.
- 12 ii. Kimball Hall- Mrs. Chaffee presented the budget for Kimball Hall line by
13 line.
14 MOTION to tentatively approve Kimball Hall's budget, Mr. Bailey.
15 SECOND by Selectman Dick Thackston.
- 16 Potential Warrant articles for the Historical Society were discussed. Mrs.
17 Chaffee explained wanting to repair some of the exterior of Kimball Hall.
18 The porch on the back of the building needs to be replaced and all of the trim
19 around the windows need to be redone.
- 20 iii. Cheshire RR Depot- Mrs. Chaffee presented the budget for the Railroad
21 Depot line by line.
22 MOTION to tentatively approve the Cheshire Railroad Depot budget, Mr.
23 Bailey. SECOND by Selectman Dick Thackston. All members of the
24 Committee voted in favor of this motion.
- 25 Mrs. Chaffee talked to the Committee about the Historical Society's bank
26 account, explaining the Historical Society's plan to grow it.
- 27 iv. Police Department- Chief Ellis presented the budget for the police
28 department line by line. Mr. Thackston explained the Selectmen's plan for
29 the towns wage article, the police department is being included in this article.
30 MOTION to reduce the Part-Time Officer line of this budget to \$35,360, Mr.
31 Drugg. SECOND by Mr. Hopkins. All members of the Committee voted in
32 favor of this motion.

33 The Budget Committee continued going through the Police Departments
34 budget. The Secretary line item was discussed Chief Ellis explained that the
35 Police Department is actively searching for somebody to fill this position.
36 Chief Ellis explained wanting to buy three tasers for the Police Department,
37 this purchase would be paid over a five-year period. Chief Ellis explained
38 the benefits of this plan.
39 MOTION to tentatively approve the Police Department's budget with
40 changes, Selectmen Dick Thackston. SECOND Mr. Hopkins. All members
41 of the Committee voted in favor of this motion.

42 v. Police Revenue- Chief Ellis presented the Police Revenue Offset budget.
43 MOTION to tentatively approve the Police Revenue Offset budget,
44 Selectmen Dick Thackston. SECOND by Mr. Hopkins. All members of the
45 Committee voted in favor of this motion.

46 vi. Emergency Services Building- Chief Ellis presented the budget for the
47 emergency services building.
48 MOTION to tentatively approve the Emergency Services Building budget,
49 Mr. Hopkins. SECOND by Mr. Obert. All members of the Committee voted
50 in favor of this motion.

51 vii. Emergency Management- Chief Ellis presented the budget for the
52 Emergency Management.
53 MOTION to tentatively approve the Emergency Management budget, Mr.
54 Meacham. SECOND by Selectmen Dick Thackston. All members of the
55 Committee voted in favor of this motion.

56 viii. Animal Control- Chief Ellis presented the budget for Animal Control. There
57 is a possibility of this position being filled.
58 MOTION to tentatively approve the Animal Control budget, Selectmen Dick
59 Thackston. SECOND by Mr. Meacham. All members of the Committee
60 voted in favor of this motion.

61 b. Selectmen's Update
62 Selectman Dick Thackston explained complications with the set tax rate the
63 Selectmen's office is working of fixing this issue.
64 Selectman Dick Thackston notified the Committee that the Welfare Officer has
65 retired, a replacement has been hired.

66 IV. Old Business: There was no old business to review.

67 V. Public Comment: There were no comments from the public.

68 VI. Adjournment: MOTION to adjourn the meeting, Selectman Dick Thackston, SECOND by
69 Mr. Meacham. All members of the Committee voted in favor of the motion.

70 The Meeting Adjourned at 9:09pm.



Benjamin Drugg, Chairman