

Town of Troy, NH
Budget Committee
Meeting Minutes, October 24, 2022


Budget Committee members Present: Adam Hopkins, Allan Bailey, Steve Obert, Tara Chasse, Jamie Hummel, Matthew Meacham, Jesse Harkins, Richard HKS Thackston, Selectmen Dick Thackston,

Town Administrator: Mary Guild, Executive Assistant: Sarah Lashua, Clerk: Elizabeth Berry.

Budget Committee members Absent: Benjamin Drugg

Public Present: Rhonda Sheets, Thomas Lambert, Jennifer Momaney, Kristan Tiltan.

- 1 I. Mr. Hopkins called the meeting to order at 6:03pm.
- 2 II. Approve Minutes: MOTION to approve the October 17, 2022, Budget Committee Meeting
3 Minutes by Richard Thackston, SECOND by Selectmen Dick Thackston. All members of
4 the Committee voted in favor of the motion.
- 5 III. New Business:
- 6 a. Budgets
- 7 i. Water/Sewer Department- Mr. Lambert and Mrs. Sheats presented the
8 proposed Budget for the Water and Sewer department line by line. Mrs.
9 Sheats explained that the Water and Sewer Department plans to hold a public
10 hearing to increase the bond payment that is charged on the water bills by
11 about \$8.00 more, charging customers \$17.00 every quarter per unit. Mr.
12 Lambert and Mrs. Sheats continued discussing the proposed Water and
13 Sewer Department's Budget with the Budget Committee. MOTION to
14 approve the Water and Sewer department budget as proposed, Selectmen
15 Dick Thackston. SECOND by Mr. Bailey. All members of the Committee
16 voted in favor of this motion.
- 17 ii. Library- Ms. Momaney Presented the proposed budget for the library line by
18 line. Ms. Momaney did not have the budget numbers for the dental insurance,
19 or the disability insurance lines, these line items were level funded and 6%
20 was added. Mrs. Guild explained that she has numbers for the dental
21 insurance budget line but will need to calculate the disability insurance
22 budget line. Ms. Momaney continued discussing the proposed library's
23 Budget with the Budget Committee. MOTION to approve the library budget
24 with adjustments, Richard Thackston. SECOND by Mr. Harkins. All
25 members of the Committee voted in favor of this motion.
- 26 b. Selectmen's Update
- 27 Selectman Dick Thackston voiced concern about record keeping security.
- 28 IV. Old Business: There was no old business to review
- 29 V. Public Comment: There were comments from the public.
- 30 VI. Adjournment: Mr. Hopkins adjourned the meeting at 7:00pm.



Benjamin Drugg, Chairman