

Town of Troy, NH
Budget Committee
Meeting Minutes, October 16, 2023

Budget Committee Members Present: Benjamin Drugg, Adam Hopkins, Allan Bailey, Steve Obert, Jamie Hummel, Tara Chasse, Deborah Wilson, Matthew Meacham, Selectman TJ Chasse.
Budget Committee Member Absent: Richard HKS Thackston.
Also Present: Town Administrator: Mary Guild, Executive Assistant: Sarah Lashua, Clerk: Elizabeth Watson.

- 1 I. Chairman Drugg called the meeting to order at 6:06pm.
2
- 3 II. Approve Minutes: MOTION to approve the meeting minutes of February 16, 2023 and
4 September 11, 2023 as written, Mr. Bailey. SECOND by Selectman Chasse. All members
5 of the committee voted in favor of this motion.
6
- 7 III. New Business:
8 a. YTD Budget Review:
9 The Budget Committee reviewed and discussed a list of answers to questions that were
10 accumulated during the last budget committee meeting, attached.
11 Mr. Obert went over some other questions that he had gathered during the discussion.
12 The budget committee discussed these questions.
13 The Committee discussed the water and sewer budget expenditures.
14 b. Selectmen's Update:
15 Selectmen Chasse informed the Committee that the Board of Selectmen Rescheduled
16 their December 7, 2023 and December 21, 2023 meetings to November 30,2023 and
17 December 14, 2023.
18
- 19 IV. Old Business:
20 a. Schedule:
21 Chairman Drugg proposed rescheduling the water department meeting from October
22 19, 2023 and October 23, 2023 to December 14, 2023 and December 18, 2023 due to
23 some complications that the department is having.
24 The Budget Committee meeting schedule will be posted to the Town of Troy website
25 once finalized.
26
- 27 V. Public Comment: There were no public comments.
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- 29 VI. Adjournment: MOTION to adjourn the meeting, Mrs. Chasse, SECOND by Mr. Obert. All
30 members of the Committee voted in favor of the motion.
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32
33 The Meeting was Adjourned at 7:52pm.

Respectfully Submitted By,
Elizabeth Watson,
Administrative Assistant.

A handwritten signature in cursive script that reads "Allan Bailey".

Allan Bailey, Secretary

Budget Committee Meeting – September 11, 2023

Questions:

1. 4195-905 Cemetery Water, Sewer billing – Water was turned OFF at the cemeteries until AFTER the second quarter billing was sent out. The Cemetery Department will receive billing in 3rd quarter.
2. 4196-225 Railroad Depot Building – Roof repairs of the depot and the freight building. *Account suggestions for charges?*
3. 4210-812 Police Cellular Phone – \$349.99 U.S. Cellular Signal Booster. *Account suggestion?*
4. 4215-114 Ambulance Administrative/Clerical – Adam D. time – \$954.98 moved from 4215-102 to 4215-114
5. 4216-905, 4216-985 – 985 Deleted & \$89.70 moved from 985 to 905. 985 will still show on budget this year because there were adjustments made in the account
6. 4216-682 Propane Gas – Emergency Generator
7. 4220-682 Propane Gas – Emergency Generator
8. 4326-108 – Deleted
9. 4321-360 TS General Supplies – Additional charges for Trash bags received
10. 4321-960 TS Waste/Recycle – Removal of accumulated tires
11. 4332-995 – Deleted
12. 4414-315 Animal Control Equipment Purchase – 2 pair “Bite” Gloves
13. 4445-280 & 282 – Corrected Budgeted Amount (2023)
14. 4520-360 General Supplies – Charges should be charged to revolving fund
15. 4520-814 Surveillance System – Service on surveillance system
16. 4530-101 Salary – Must be discussed with Board of Selectmen, Recreation Committee
17. Hide \$0.00 accounts – Will do when printing Expenditure Budgets
18. 4550-226 Alarm/Sprinkler & 228 Elevator – Trustees of Trust Funds to discuss with Kristen Tilton as well as charges for lighting. Money for bldg. repairs/renovations was set aside in Warrant Article. There was no article to expend
19. 4589 Troy Fest – “Hide” accounts Will do when printing Expenditure Budgets
20. 4711-500 Water System Improvements – Budgeted amount from Treasurer’s spreadsheet
21. 4903-019 \$25,000 Encumbrance
22. 4909-350 – Repair of Buildings, etc. \$44,460 requested from NH PDIP (offsetting revenue)
23. 4915 & 4916 – Adjustments have been made