



DRA Revised/Reviewed Appropriations

Troy

For the period beginning January 1, 2024 and ending December 31, 2024

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130	Executive	06,25,26	\$486,740	\$0	\$486,740
4140	Election, Registration, and Vital Statistics	06	\$3,279	\$0	\$3,279
4150	Financial Administration	06	\$50,000	\$0	\$50,000
4152	Property Assessment		\$0	\$0	\$0
4153	Legal Expense	06	\$45,000	\$0	\$45,000
4155	Personnel Administration	06	\$7,459	\$0	\$7,459
4191	Planning and Zoning	06	\$8,433	\$0	\$8,433
4194	General Government Buildings	06	\$47,914	\$0	\$47,914
4195	Cemeteries	12	\$53,603	\$0	\$53,603
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0
4197	Advertising and Regional Associations	06	\$4,069	\$0	\$4,069
4198	Contingency		\$0	\$0	\$0
4199	Other General Government	06	\$25,000	\$0	\$25,000
General Government Subtotal			\$731,497	\$0	\$731,497
Public Safety					
4210	Police	06	\$549,197	\$0	\$549,197
4215	Ambulances	06	\$203,786	\$0	\$203,786
4220	Fire	06	\$121,328	\$0	\$121,328
4240	Building Inspection	06	\$10,000	\$0	\$10,000
4290	Emergency Management	06	\$999	\$0	\$999
4299	Other Public Safety	06	\$12,782	\$0	\$12,782
Public Safety Subtotal			\$898,092	\$0	\$898,092
Airport/Aviation Center					
4301	Airport Administration		\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0



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Highways and Streets					
4311	Highway Administration		\$0	\$0	\$0
4312	Highways and Streets	06	\$393,798	\$0	\$393,798
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	06	\$15,000	\$0	\$15,000
4319	Other Highway, Streets, and Bridges	15	\$43,746	\$0	\$43,746
Highways and Streets Subtotal			\$452,544	\$0	\$452,544
Sanitation					
4321	Sanitation Administration	06	\$166,104	\$0	\$166,104
4323	Solid Waste Collection	16	\$7,500	\$0	\$7,500
4324	Solid Waste Disposal		\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$173,604	\$0	\$173,604
Water Distribution and Treatment					
4331	Water Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351	Electric Administration		\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Health Administration		\$0	\$0	\$0
4414	Pest Control	06	\$2,271	\$0	\$2,271
4415	Health Agencies and Hospitals		\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0
Health Subtotal			\$2,271	\$0	\$2,271



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Welfare					
4441	Welfare Administration	06	\$37,760	\$0	\$37,760
4442	Direct Assistance		\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445	Vendor Payments	20	\$24,606	\$0	\$24,606
4449	Other Welfare		\$0	\$0	\$0
Welfare Subtotal			\$62,366	\$0	\$62,366
Culture and Recreation					
4520	Parks and Recreation	06	\$65,294	\$0	\$65,294
4550	Library	06	\$140,921	\$0	\$140,921
4583	Patriotic Purposes	06	\$800	\$0	\$800
4589	Other Culture and Recreation	06	\$29,957	\$0	\$29,957
Culture and Recreation Subtotal			\$236,972	\$0	\$236,972
Conservation and Development					
4611	Conservation Administration	06	\$2,205	\$0	\$2,205
4612	Purchase of Natural Resources		\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0
4652	Economic Development	06	\$1	\$0	\$1
4659	Other Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$2,206	\$0	\$2,206
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	07,08,09	\$117,851	\$0	\$117,851
4721	Interest - Long Term Bonds, Notes, and Other Debt	07,08,09	\$21,578	\$0	\$21,578
4723	Interest on Tax and Revenue Anticipation Notes	06	\$34,200	\$0	\$34,200
4790	Other Debt Service Charges		\$0	\$0	\$0
Debt Service Subtotal			\$173,629	\$0	\$173,629
Capital Outlay					
4901	Land	27	\$3,720	\$0	\$3,720
4902	Machinery, Vehicles, and Equipment	14,21,28	\$197,969	\$0	\$197,969
4903	Buildings	29	\$15,000	\$0	\$15,000
4909	Improvements Other than Buildings		\$0	\$0	\$0
Capital Outlay Subtotal			\$216,689	\$0	\$216,689



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Operating Transfers Out					
4911	To Revolving Funds		\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	06	\$292,684	\$0	\$292,684
4914W	To Water Proprietary Fund	06	\$261,814	\$0	\$261,814
4915	To Capital Reserve Funds	10	\$140,000	\$0	\$140,000
4916	To Expendable Trusts	11,13	\$46,100	\$0	\$46,100
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$740,598	\$0	\$740,598
Total Voted Appropriations			\$3,690,468	\$0	\$3,690,468

Explanation for Adjustments

Warrant	Reason for Adjustment
06	Amended from the floor to add \$4,300
20	Amended on the floor to add \$2,500