



New Hampshire
Department of
Revenue Administration

2024
MS-232

Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130	Executive	06,25,26	\$486,740
4140	Election, Registration, and Vital Statistics	06	\$3,279
4150	Financial Administration	06	\$50,000
4152	Property Assessment		\$0
4153	Legal Expense	06	\$45,000
4155	Personnel Administration	06	\$7,459
4191	Planning and Zoning	06	\$8,433
4194	General Government Buildings	06	\$47,914
4195	Cemeteries	12	\$53,603
4196	Insurance Not Otherwise Allocated		\$0
4197	Advertising and Regional Associations	06	\$4,069
4198	Contingency		\$0
4199	Other General Government	06	\$25,000
General Government Subtotal			\$731,497
Public Safety			
4210	Police	06	\$549,197
4215	Ambulances	06	\$203,786
4220	Fire	06	\$121,328
4240	Building Inspection	06	\$10,000
4290	Emergency Management	06	\$999
4299	Other Public Safety	06	\$12,782
Public Safety Subtotal			\$898,092
Airport/Aviation Center			
4301	Airport Administration		\$0
4302	Airport Operations		\$0
4309	Other Airport		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Highway Administration		\$0
4312	Highways and Streets	06	\$393,798
4313	Bridges		\$0
4316	Street Lighting	06	\$15,000
4319	Other Highway, Streets, and Bridges	15	\$43,746
Highways and Streets Subtotal			\$452,544



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Sanitation			
4321	Sanitation Administration	06	\$166,104
4323	Solid Waste Collection	16	\$7,500
4324	Solid Waste Disposal		\$0
4325	Solid Waste Facilities Clean-Up		\$0
4326	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$173,604
Water Distribution and Treatment			
4331	Water Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338	Water Conservation		\$0
4339	Other Water		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351	Electric Administration		\$0
4352	Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Health Administration		\$0
4414	Pest Control	06	\$2,271
4415	Health Agencies and Hospitals		\$0
4419	Other Health		\$0
Health Subtotal			\$2,271
Welfare			
4441	Welfare Administration	06	\$37,760
4442	Direct Assistance		\$0
4444	Intergovernmental Welfare Payments		\$0
4445	Vendor Payments	20	\$24,606
4449	Other Welfare		\$0
Welfare Subtotal			\$62,366



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Culture and Recreation			
4520	Parks and Recreation	06	\$65,294
4550	Library	06	\$140,921
4583	Patriotic Purposes	06	\$800
4589	Other Culture and Recreation	06	\$29,957
Culture and Recreation Subtotal			\$236,972
Conservation and Development			
4611	Conservation Administration	06	\$2,205
4612	Purchase of Natural Resources		\$0
4619	Other Conservation		\$0
4631	Redevelopment and Housing Administration		\$0
4632	Other Redevelopment and Housing		\$0
4651	Economic Development Administration		\$0
4652	Economic Development	06	\$1
4659	Other Economic Development		\$0
Conservation and Development Subtotal			\$2,206
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	07,08,09	\$117,851
4721	Interest - Long Term Bonds, Notes, and Other Debt	07,08,09	\$21,578
4723	Interest on Tax and Revenue Anticipation Notes	06	\$34,200
4790	Other Debt Service Charges		\$0
Debt Service Subtotal			\$173,629
Capital Outlay			
4901	Land	27	\$3,720
4902	Machinery, Vehicles, and Equipment	14,21,28	\$197,969
4903	Buildings	29	\$15,000
4909	Improvements Other than Buildings		\$0
Capital Outlay Subtotal			\$216,689



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Operating Transfers Out			
4911	To Revolving Funds		\$0
4912	To Special Revenue Funds		\$0
4913	To Capital Projects Funds		\$0
4914A	To Airport Proprietary Fund		\$0
4914E	To Electric Proprietary Fund		\$0
4914O	To Other Proprietary Fund		\$0
4914S	To Sewer Proprietary Fund	06	\$292,684
4914W	To Water Proprietary Fund	06	\$261,814
4915	To Capital Reserve Funds	10	\$140,000
4916	To Expendable Trusts	11,13	\$46,100
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$740,598
Total Voted Appropriations			\$3,690,468