

Town of Troy, NH
Budget Committee
Meeting Minutes, October 17, 2022

Budget Committee members Present: Benjamin Drugg, Adam Hopkins, Allan Bailey, Steve Obert, Tara Chasse, Jamie Hummel, Matthew Meacham, Richard HKS Thackston, Selectmen Richard Thackston,

Town Administrator: Mary Guild (Via Phone), Executive Assistant: Sarah Lashua, Clerk: Elizabeth Berry.

Budget Committee members Absent: Jesse Harkins

- 1 I. Chairman Drugg called the meeting to order at 6:00pm.
- 2 II. Approve Minutes: MOTION to approve the July 11, 2022, Budget Committee Meeting
3 Minutes by Mr. Bailey, SECOND by Richard Thackston. All members of the Committee
4 voted in favor of the motion.
- 5 III. New Business:
 - 6 b. Zoning Board of Adjustment- Mrs. Guild called into the meeting at 6:10pm. Mr.
7 Obert explained the line items of the Zoning Boards budget to the Committee. The
8 Budget Committee discussed the Zoning Board budget further. MOTION to approve
9 the Zoning Board budget as proposed Mr. Hopkins. SECOND by Selectmen
10 Thackston. Mr. Obert abstained from the vote. Eight members voted in favor of this
11 motion
 - 12 c. Planning Board- The Budget Committee discussed the Planning Board budget.
13 MOTION to approve Planning Board budget as proposed Selectmen Thackston.
14 SECOND by Mr. Obert. Mr. Meacham abstained from this motion. Eight members
15 voted in favor of the motion.
 - 16 a. Conservation Commission- At this point in the meeting the Budget Committee
17 revisited the Conservation Commission Budget. Selectmen Thackston believes that
18 this budget should be knocked down by 25%. Richard Thackston explained that the
19 Conservation Commission is planning to use their grant to for the restoration on the
20 Rail Trail. The Commission has been trying to create a community garden at the end
21 of Barret Street as well.
22 MOTION to change line item 230 to \$250.00, Line item 290 to \$250.00, Line item
23 818 to \$250.00, and add \$1.00 to line 640, Mr. Drugg. SECOND by Selectmen
24 Thackston. Richard Thackston opposed this motion. Eight members voted in favor of
25 the motion. MOTION to accept the Conservation Commissions new Budget total as
26 \$1,557, Mr. Hopkins. SECOND by Selectmen Thackston. Richard Thackston
27 opposed this motion. Mrs. Chasse abstained from this motion. Seven members voted
28 in favor of the motion
 - 29 d. YTD Budget Vs. Actual- Selectmen Thackston explained the work that will need to
30 be done on the Troy Town Hall. Mrs. Guild explained to the Committee that the
31 server at the Police Station needs to be replaced. This will cost about \$33,000 from
32 Worldwide, the Towns IT company.
33 Business Management Systems, Inc. needs an upgrade for about \$18,000 done, in
34 order to be able to meet the new requirements for New Hampshire Retirement
35 reporting, this upgrade needs to be done well before July of 2023.
36 The Audit Consultant is Finalizing the 2019 audit and will start 2020 once that is
37 finished.

- 38 IV. Old Business:
- 39 a. Schedule Adjustments- Chairman Drugg explained that he moved the date of the next
- 40 meeting to October 24, 2022 instead of October 31, 2022.
- 41 MOTION to adopt the Budget schedule as amended, Richard Thackston. SECOND
- 42 by Mr. Meacham. All members of the Committee voted in favor of this motion.
- 43 V. Adjournment: MOTION to adjourn the meeting, Richard Thackston, SECOND by Ms.
- 44 Hummel. All members of the Committee voted in favor of the motion.
- 45 The Meeting Adjourned at 6:57pm.

Benjamin Drugg, Chairman